

Resolution No.: 15-947  
Introduced: March 8, 2005  
Adopted: April 5, 2005

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Supplemental Appropriation 5-29 to the FY05 Operating Budget  
Montgomery County Public Schools  
Transition from Laboratory to Classroom Project, \$137,250

**Background**

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of February 8, 2005, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
02 Mid-level Administration	\$ 20,000	Federal Aid
03 Instructional Salaries	29,000	
04 Textbooks and Instructional Supplies	7,580	
05 Other Instructional Costs	16,050	
12 Fixed Charges	64,620	
Total	\$ 137,250	

4. The Board of Education has stated that this appropriation is needed to receive and expend \$137,250 for the grant fund. The U.S. Department of Education through Cleveland State University has provided funds for a program designed to interest postdoctoral laboratory scientists in becoming secondary school teachers. The Montgomery County Public Schools will use the requested funds to recruit postdoctoral scientists, help them obtain a teaching license, and provide mentors to guide them through a provisional period. The grant does not require matching local funds and continuation of this project is dependent upon future funding from the U.S. Department of Education.
5. The County Executive recommends a supplemental appropriation to the FY05 Operating Budget of \$137,250 and has specified that the source of funds will be Federal Aid.
6. Notice of a public hearing was given, and a public hearing was held.


### Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY05 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
02 Mid-level Administration	\$ 20,000	Federal Aid
03 Instructional Salaries	29,000	
04 Textbooks and Instructional Supplies	7,580	
05 Other Instructional Costs	16,050	
12 Fixed Charges	64,620	
Total	<u>\$ 137,250</u>	

This is a correct copy of Council action.

  
 Elda M. Dodson, CMC  
 Acting Clerk of the Council